

County Sub-Area 2
Improvements and New Facilities

Facility Type	2005		2006		2007		2008		2009		2010	
Parks Acreage		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Baseball Fields		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Community Centers		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Football Fields		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Handball		\$ -		\$ -		\$ -	2	\$ 50,000		\$ -		\$ -
Horseshoe Courts	2	\$ 3,000		\$ -	2	\$ 3,000	7	\$ 10,500	3	\$ 4,500	4	\$ 6,000
Multi-Purpose Fields		\$ -		\$ -	1	\$ 160,000		\$ -		\$ -		\$ -
Outdoor Basketball	1	\$ 35,000		\$ -		\$ -		\$ -		\$ -	1	\$ 35,000
Outdoor Volleyball	1	\$ 40,000		\$ -	1	\$ 40,000	3	\$ 120,000	1	\$ 40,000	1	\$ 40,000
Picnic Areas	1	\$ 8,000	1	\$ 8,000	1	\$ 8,000	6	\$ 48,000	2	\$ 16,000	3	\$ 24,000
Picnic Pavilions	1	\$ 15,000	1	\$ 15,000	2	\$ 30,000	4	\$ 60,000	2	\$ 30,000	2	\$ 30,000
Playgrounds		\$ -		\$ -	1	\$ 20,000	1	\$ 20,000		\$ -		\$ -
Running Tracks		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Soccer Fields		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Softball Fields		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Tennis Courts		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Tot Lots	1	\$ 20,000		\$ -	3	\$ 60,000	6	\$ 120,000	1	\$ 20,000	4	\$ 80,000
Trails		\$ -		\$ -		\$ -		\$ -	2	\$ 211,200		\$ -
McCurry Park Enhancements		\$ 373,994		\$ 373,994		\$ 373,994		\$ 373,994		\$ 373,994		\$ 373,994
Kiwanis Park Enhancements		\$ 244,940		\$ 244,940		\$ 244,940		\$ 244,940		\$ 244,940		\$ 244,940
TOTAL		\$ 739,934		\$ 641,934		\$ 939,934		\$ 1,047,434		\$ 940,634		\$ 588,994

Suggested Parks Development 2004 - 2010

Needed facilities noted above should be added to existing parks as no additional acreage is required until after 2010. However, if acreage were acquired between 2004 and 2010 it would reduce the acreage needed in the 2011 - 2020 time period.

County Sub-Area 2

Improvements and New Facilities

Facility Type	2011		2012		2013		2014		2015		2016		2017		2018		2019		2020	
Parks Acreage	30	\$ 600,000	20	\$ 400,000	16	\$ 320,000		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Baseball Fields		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Community Centers		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Football Fields		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Handball		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Horseshoe Courts		\$ -		\$ -		\$ -		\$ -	2	\$ 3,000		\$ -	3	\$ 4,500		\$ -		\$ -		\$ -
Multi-Purpose Fields		\$ -		\$ -		\$ -		\$ -		\$ -	1	\$ 160,000		\$ -		\$ -		\$ -		\$ -
Outdoor Basketball		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	2	\$ 70,000		\$ -		\$ -		\$ -
Outdoor Volleyball		\$ -		\$ -		\$ -		\$ -	2	\$ 80,000		\$ -		\$ -		\$ -		\$ -		\$ -
Picnic Areas		\$ -		\$ -	1	\$ 8,000	1	\$ 8,000		\$ -	1	\$ 8,000	1	\$ 8,000	1	\$ 8,000		\$ -		\$ -
Picnic Pavilions		\$ -		\$ -	1	\$ 15,000	1	\$ 15,000	1	\$ 15,000	1	\$ 15,000		\$ -	1	\$ 15,000		\$ -		\$ -
Playgrounds		\$ -		\$ -	1	\$ 20,000	1	\$ 20,000		\$ -	1	\$ 20,000	1	\$ 20,000		\$ -		\$ -		\$ -
Running Tracks		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	1	\$ 75,000		\$ -
Soccer Fields		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Softball Fields		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Tennis Courts		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Tot Lots		\$ -		\$ -		\$ -	1	\$ 20,000		\$ -	1	\$ 20,000		\$ -	1	\$ 20,000		\$ -		\$ -
Trails		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	2	\$ 211,200		\$ -		\$ -
McCurry Park Enhancements																				
Kiwanis Park Enhancements																				
TOTAL		\$ 600,000		\$ 400,000		\$ 363,000		\$ 63,000		\$ 98,000		\$ 223,000		\$ 102,500		\$ 254,200		\$ 75,000		\$ -

Suggested Parks Development 2011 - 2020

As additional park acreage is purchased and new parks are developed the appropriate service areas for different types of parks should be considered. It is advised that the Recreation Department strive to develop a number of different types of parks, such as small, neighborhood playgrounds and larger community parks that will include facilities like sports fields as well as more passive facilities such as picnic pavilions.